



AGENDA
REGIONAL RECREATION CENTRE STEERING COMMITTEE
Monday, September 27, 2010
10:00 a.m. – 12:00 p.m. Basement Boardroom, City Hall

- 1 CALL TO ORDER**
- 2 ADDITIONAL ITEMS**
- 3 DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF**
- 4 CONFIRMATION OF MINUTES**
 - a) August 30, 2010
- 5 BUSINESS ARISING**
 - a) FAQ's revisions (draft pending info from architects) (attached)
 - b) Action Items (attached)
 - c) Correspondence – Letter from the Premier of Ontario, September 8, 2010
- 6 MANAGEMENT UPDATE – Brad, Gayle**
 - a) Project Update
- 7 PROJECT UPDATE –Brad**
 - a) Value Engineering Status – report to follow
 - b) Pre-Purchase Summary (forthcoming)
 - c) Tender Status Report – Tender Call Package 8
- 8 ARCHITECT UPDATE – Phil/Duff**
- 9 FUNDRAISING COMMITTEE UPDATE - Michael**
 - a) Donation – Kirby, Robinson, Treslan, Conlan (press release attached)
- 10 RESOLUTION TO MOVE IN-CAMERA**
- 11 OTHER BUSINESS**
- 12 ADJOURNMENT**
- 13 NEXT COMMITTEE MEETING: TBA**

MINUTES
REGIONAL RECREATION CENTRE STEERING COMMITTEE (RRCSC)
Monday, August 30, 2010
10:00 A.M. Basement Boardroom, City Hall

MEMBERS PRESENT: Councillor Jim McManaman, Chair
Councillor David Adair
Mayor Ruth Lovell Stanners
Councillor Bill Twaddle
Brian Dean, Family Y Vice President, Board of Directors
Michael Warren, Family Y Board Appointee
Mayor Francis Richardson, Municipality of Meaford
Evelyn Dean, Family Y President, Board of Directors
Councillor Ryan Thompson, Township of Georgian Bluffs

ABSENT/REGRETS: Councillor Tom Pink

GUESTS: Duff Balmer, Project Architect
Phil Fenech, Project Architect
Al Nightingale, Family Y Facilities Manager
Kim Williams, Family Y Centre Manager

STAFF PRESENT: Glen Henry, Acting City Manager
Gayle Graham, Family Y CEO
Brad McRoberts, Manager of Special Capital Projects
Sharon Edwards, EA - Recording Secretary

1. CALL TO ORDER – 10:10 A.M.

Councillor Adair called the meeting to order.

2. ADDITIONAL ITEMS (none)

3. DISCLOSURE OF PECUNIARY INTEREST AND THE GENERAL NATURE THEREOF FOR MATTERS LISTED ON THE AGENDA.

There were no disclosures of pecuniary interest.

Councillor McManaman entered the meeting at 10:12 a.m. and assumed Chair.

4. CONFIRMATION OF MINUTES

- a) June 21, 2010
- b) August 10, 2010
- c) August 23, 2010

Moved by Michael Warren

"THAT the Regional Recreation Centre Steering Committee approve the minutes of the meetings held on June 21, 2010, August 10, 2010, and August 23, 2010 as presented."

Carried unanimously.

5. BUSINESS ARISING – Jim M

a) AMO Conference Update

Mayor Lovell Stanners reported that the AMO meeting was very positive – good news was received from the Premiere.

Brian Dean entered the meeting at 10:14 a.m.

b) Action Items (attached)

i. Letter to AMO/FCM

1. Correspondence: AMO 8/26/10

Councillor McManaman and Mayor Lovell Stanners will meet to draft a letter to FCM.

Manager of Capital Projects gave an update on the local benefits of the project. There are a lot of workers on site (approximately 70%). Local businesses are also benefiting from the project. Staff was requested to forward a written report to Committee and Council showing the economic impact the project is having on the community.

Moved by Mayor Lovell Stanners

"THAT the Regional Recreation Centre Steering Committee receive the correspondence."

Carried unanimously.

6. ARCHITECT UPDATE – Phil/Duff

a) Glare Study Presentation

Duff presented a Glare Study to Committee. The study factored in different times of the day, the year, and included varying weather conditions. The study looked at the pool from four vantage points that replicated the two lifeguard chair locations and two standing locations. The study was based on a computer model that accurately replicated the reflectivity of materials, including water, overall internal and external light levels. Conclusion from the Architect Team is that glare will not pose a problem for the pool, and given the expected lifeguard positions the bottom of the pool will be visible from at least one vantage point at all times.

b) Interior Finishes Presentation

Duff presented an overview of the selected interior materials for the project. Materials were previously presented and reviewed at a micro-planning meeting.

Moved by Michael Warren

"THAT the Regional Recreation Centre Steering Committee receive the glare study report approve the interior materials as presented pending further value engineering

Carried unanimously.

Committee requested staff to commence research on locating secure buildings/trailers where project material ordered prior to the March 2011 deadline could potentially be stored.

7. MANAGEMENT UPDATE – Brad Gayle

a) Project update

Brad and Gayle reported that the Joint Management Committee continues to meet on a regular basis.

Moved by David Adair

"THAT the Regional Recreation Centre Steering Committee receive the project update report as presented.

Carried unanimously.

8. PROJECT UPDATE – Brad

a) Tender Award Summary (attached)

The Manager of Special Capital Projects presented a summary of the awarded contracts for the project as of August 23, 2010. As of this date a total of over \$31.3M in contracts have been awarded. This total includes project cost from STP+W which when excluded indicates that a total of approximately \$28.9M in construction contracts have been awarded.

There are four major tenders yet to be awarded. They are scheduled to close by mid-September. The VE will be reviewed at the September Committee meeting.

The Acting City Manager reported to Committee that there is a very good chance that City Council could be in "lame duck" status September 11, 2010 to October 26, 2010. During this time period provisions in the *Municipal Act, 2001* (Section 275) limit the authority of City Council to make certain decisions prior to a municipal election.

Committee agreed that they may need to meet on September 9, 2010, to discuss the implications that this status may have on the project.

Moved by David Adair

"THAT the Regional Recreation Centre Steering Committee receive the Tender Award Summary dated August 30, 2010 report from the Manager of Special Capital Projects as presented and further; THAT, a report be presented on money spent, money tendered, and how it relates and affects the March 31, 2011 deadline.

Carried unanimously.

Councillors Twaddle, Adair and Ryan Thompson left the meeting at 12:00 p.m.

9. FAQ's REVISION (attached)- Michael

Committee reviewed the *Frequently Asked Questions* report. Additions, revisions, and deletions were noted and changes will be submitted to Sharon by September 3, 2010, for compilation, and update. Sharon will circulate to Committee by September 8, 2010 for review prior to being presented at the next Committee meeting.

Michael reviewed a letter to the editor that he will be submitting. General discussion with suggested changes took place.

10. FUNDRAISING COMMITTEE UPDATE - Michael

Brian Dean and Mayor Francis Richardson left the meeting at 12:45 p.m.

Quorum is no longer present.

11. MOTION TO MOVE IN-CAMERA

Moved by Michael Warren

"THAT the Regional Recreation Centre Steering Committee move In Camera to deal with the security of property of the City or a local board, and to deal with a litigation or potential litigation including matters before administrative tribunals, affecting the municipality or a local board."

Carried unanimously.

12. OTHER BUSINESS

- a) Committee Meeting Dates - deferred

13. ADJOURNMENT

The Committee adjourned at 1:00 p.m. Next Steering Committee meeting is TBA.

FREQUENTLY ASKED QUESTIONS

Q. Who are the members of the Regional Recreation Centre Steering Committee?

- David Adair, City Councillor
- Brian Dean, Vice President, Family Y Board of Directors
- Evelyn Dean, President, Family Y Board of Directors
- Ruth Lovell Stanners, Mayor, City of Owen Sound
- Chairman: Jim McManaman, City Councillor
- Tom Pink, City Councillor
- Francis Richardson, Mayor, Municipality of Meaford
- Ryan Thompson, Councillor, Township of Georgian Bluffs
- Bill Twaddle, City Councillor
- Michael Warren, Family Y Board of Directors Appointee

Architects - Shore Tilbe Perkins + Will
Project Architect - Phil Fenech

Construction Manager - Aquicon Construction Company Limited
Project Coordinator - Joseph Aquino

City Project Manager, Brad McRoberts

Q. Who do we contact if we have comments or questions?

A. City Manager's Department, 2nd Floor, City Hall
808 2nd Avenue East
Owen Sound, ON N4K 2H4
Phone: 519-376-4440, ext. 1211
Fax: 519-376-3579

Executive Assistant – Sharon Edwards
sedwards@owensound.ca

Q. Who will oversee the fundraising for this project?

A. The Family Y Board of Directors in conjunction with a volunteer fundraising committee and professional counsel from Ketchum Canada Inc.

Family Y Board of Directors:

- Evelyn Dean – President
- Brian Dean – Vice President
- Doug Bierer – Vice President/Treasurer
- Mark Avery
- Mark Cruikshank
- Bill Ringel
- Marie Martin
- Ruth Barwell

- Mary Hewitt
- Rod Moore
- John Rossitter
- Stephanie Fowler
- Susan Natsheh
- David Johnstone

Volunteer Fundraising Committee members:

- Tom Rice - Campaign Co-Chair
- Sonya Mount - Campaign Co-Chair
- Michael Warren - Honorary Chair
- Elizabeth Warren - Honorary Chair
- Jim Algie
- Jan Chamberlain
- Evelyn Dean
- Brian Johnson
- Dennis Morrison
- Denise Reid
- Judy Robinson
- Carol Smith
- Jeff Sziklai
- Bill Van Wyck
- Gayle Graham

Q. Will the Coliseum be accessible during the construction of the new Recreation Centre?

A. It will be business as usual at the Coliseum, although parking may be reduced to facilitate construction access. The ice surface will remain open until the new ice surface at the Regional Recreation Centre is operational.

Q. What will the City do with the Coliseum?

A. The City may entertain proposals from groups interested in using this facility for recreational purposes, providing the City is not expected to assume capital or operational costs. Otherwise, the City intends to demolish the structure, as the arena requires a new ice refrigeration system and floor, and will not be functional without these.

Q. Will there be other features added to Victoria Park over the years?

A. We consider Victoria Park to be a recreational campus and there could be additional features in future. The City is currently initiating a master planning process for Victoria Park and will consult with the Agricultural Society, St. Mary's High School and the general public during this process.

Q. What is the Project budget?

A. The budget for the project is \$38.645 million. Every effort is being made to ensure that the Centre comes in on budget. Value engineering is being applied as the construction proceeds to reduce costs wherever possible without impacting the functionality of the Centre. The tendering process includes negotiations with successful bidders to keep costs to a minimum. Both the Architect Team and the Construction Manager work closely with the City, Family Y, Joint Management Committee and the Steering Committee to find savings and control costs.

Q. How is the Project to be funded?

A. The funding is expected to come one third from the province and one third from the federal government. The remaining third will come from a variety of sources including the City, the Family Y capital and community fundraising, and neighbouring municipalities. For less than the cost of replacing the aging one rink Coliseum (approximately \$10 million) the City will get two new rinks and an expanded, modern Health and Fitness Centre - the latter run by the Family Y.

Q. What is the Georgian Bay Energy (GBE) Fund, and what is it used for?

A. The GBE Fund was created when the assets of Georgian Bay Energy, a publicly owned utility, were sold to Hydro One. The proceeds from the sale were invested and Council has committed to preserve the capital of this investment and use the interest to help fund large legacy projects such as the Regional Recreation Centre. These funds were previously allocated to projects such as the "Big Dig" and the Owen Sound Police Services building.

Q. How will property taxes be affected if the senior levels of government do not provide any funding after March 2011?

A. Earlier this year the City estimated that if the federal and provincial governments do not provide full funding the additional costs could result in a local tax increase of approximately 3 percent. However, for a growing number of reasons it seems likely that there will be little or no local tax impact:

The City's \$9.4 million share of this \$38.6 million project is being funded entirely from interest on the sale of the former Georgian Bay Energy (GBE) utility – not from the tax base. The City also has the ability to finance any funding shortfall by using this same income stream for a longer period of time.

Once built, the Family Y will be responsible for financing their own programs and managing their area of the building without any subsidies from the City.

At the August premier's conference in Winnipeg, Dalton McGuinty said it would be a "mistake" for the province and Ottawa to shut off funding after March 2011 for projects underway.

He repeated his support for extended funding at the mid-August annual meeting of the Association of Municipalities of Ontario (AMO) in Windsor. There McGuinty said, "On April 1 we can't walk away from projects that are four walls waiting for a roof." His financial support will also help to trigger full federal funding. The result could considerably reduce the risk of any local tax increase.

In Ottawa the Liberals and NDP are strong advocates for funding after March 2011. The finance minister has talked about ending funding after the deadline. However, Prime Minister Harper, while keeping the pressure on to complete projects, has never said that there will be no funding for existing projects after the deadline. When asked recently he said it was "premature" to discuss the issue.

Conservative MP Larry Miller acknowledged in an August 12, 2010 Sun Times article that the City has some "very good points"... "At the proper time, we're going to do what we can to get an extension for them." More recently he said that residents should focus on the "positives" of the project and "stop worrying about missing the deadline"

Conservative MPP Bill Murdoch said in an August 31, 2010 article in the Sun Times that it would be "foolish" for Ottawa to cut off funding for the Centre after March of next year." All it would do is put municipalities in debt and there is only one taxpayer".

Owen Sound is not alone. According to the Parliamentary Budget Officer there are about 1,000 other projects across Canada that are currently behind schedule and will not be completed by March 2011. These projects are providing thousands of jobs and injecting a total of nearly one billion dollars into communities like Owen Sound.

The City is making every effort to expedite the Centre. Contracts have been awarded for the total value of the work to be done on the Centre. As much material and equipment as is practical is being purchased before the March deadline.

The City has offered the two senior levels of government a guarantee in the form of a bond or letter of credit. This assures them that the local funding for the Centre will be forthcoming despite the delay in completing the project.

Q. Is the building designed to allow for the installation of solar panels on the roof?

A. Yes the building roof can accommodate flat mounted solar panels.

Q. Why aren't there two shifts being used during the summer months to speed up the completion of the Centre?

A. This strategy is being constantly evaluated and used for trade packages on a case-by-case basis. We foresee cases where we will be able to use multiple shifts. The use of additional shifts is limited to work that does not require a continuous supply of materials such as concrete and gravel that are only available during normal working hours. The use of additional shifts often has a cost premium which has to be weighed against any time advantage.

Q. What are the environmentally friendly and energy efficient features of the Centre?

A. There are a wide range of these features throughout the Centre including:

A waste recovery refrigeration system will be used in the arena area. It will handle the creation of ice surfaces and also the waste heat from the process will provide radiant heat to other parts of the complex. It will also reduce the heating loads on the building by pre-heating the domestic and pool water. This in turn will lower operating costs.

A reflective roof that reduces the heat island. This allows the roof to reflect heat from the sun during the day when it is most hot. This means that the heat will not be released into the atmosphere in the evening as is the case with traditional roofing systems.

Increased perviousness of the site by minimizing asphalt and providing green space, such as bio-swales and sodded areas, enabling water to penetrate the ground surface allowing the aquifers below grade to be recharged.

Reduced light pollution by ensuring that light from the building and site does not spill over the site boundary. This will ensure that there is no adverse light impact on the surrounding neighbourhood.

A reduction of potable water use on the site by 100%. This is achieved by not implementing an irrigation system and using drought-tolerant plants and native species.

Reducing potable water use by 40% within the building by using low-flow fixtures. This will save thousands of litres of water annually and help reduce operating costs.

Using materials with the high recycled content. This reduces the need to harvest or create new materials thus lessening the demand on the environment.

Conserving energy by installing occupancy sensors to control lighting in non-occupied spaces. When a room has been motionless for a specific period of time the lights will be automatically turned off. The sensors will turn lights back on when they sense motion.

Energy efficient lamps are being used instead of standard fluorescent and incandescent bulbs. These lamps have a longer life, require less energy and maintenance.

Glazing has been strategically selected to provide the desired aesthetic for the building while also protecting against solar glare and heat gain within program areas. The glazing has a translucent-opaque film in the glass that will limit direct sunlight while still providing the glow of natural light. It allows the building to reflect its surroundings during the day, while at night permitting the activities inside the Centre to be seen from the outside.

The boilers within the facility have been equipped with heat wheels. These wheels will capture heat from the exhausting air and use that heat to pre-heat the supply of air for the change rooms, thus further reducing operating costs.

As much construction material as possible will come from in and around the region. This reduces the amount of fossil fuel and pollution that results from transporting material from outside this region.

50% of the total wood based material cost for the Centre will be FSC wood. The Forrest Stewardship Council (FSC) certification means that the wood has been cultivated from an appropriate location with a corresponding re-planting program. All FSC wood is harvested using the most environmentally sensitive procedures.

A targeted energy saving for the Centre of 25% as compared to the baseline case. This significant projected energy performance translates into an overall, annual energy cost saving of over 15%.

Monitoring of Carbon Dioxide (CO₂) levels within occupied spaces to ensure that they are within acceptable levels. This is part of an overall indoor air quality program.

Low VOC adhesives, sealants, paints, coatings, carpet, composite woods and laminates will be specified for the entire facility.

Q. Will there be local employment or business opportunities with the project?

A. A significant amount of local businesses and labour will be used for the project, through arrangements with select, prequalified contractors, both union and non-union. For union work the contractors are required under their collective agreements with each union to acquire personnel through their local union offices drawing people from the local area as available. It is expected that there will be upwards of 150 people working on the project during peak periods with over 300 people working on the project over its duration.

Generally, 60 to 70% of the on-site personal are from the Grey-Bruce region. Several local company services have been engaged on the project including but not limited to Harold Sutherland Construction, E.C. King/Miller Group, Sierra Aggregates, CRS Rental Supply, Graham Construction/Scott Builders, D.J. Peat Roofing and Siding, Wayne Bird Fuels (Petro-Canada), Ken Johns Powerline Construction, Mundle Electric, Concept Signs, Grey County Sign Shop, Bluewater Sanitation, Ivan Dinsmore Limited, Gamsby & Mannerow, Porter's Precast, Home Depot, Walmart, Canadian Tire, Fulford Hardware, Coates & Best Inc., Have1.com, Lewis Motor Sales, Scott's Industrial Supply, TSC Store, Bruce Tractor, Huron Tractor, Toromont CAT, and several local private trucking firms including Sprung Transport, MacDonnell Excavating, Ron Nickason Plumbing & Heating Ltd, Albright Trucking Inc, Underwood Construction, and Jim Dier Construction. In directly local business are also benefitting from the project from the use of local accommodations, food, entertainment, etc

Q. How can I get an opportunity to work on this project or to provide services?

A. A notice for Prequalification of Selected Contractors was issued by the City in November 2009 and the Construction Manager, Aquicon Construction Co. Ltd., has reviewed the submissions. The prequalification process ensures that companies working on the project have the experience, qualifications, and resources with respect to manpower and production capacity to undertake a project of this magnitude.

Several of the various trade packages have been awarded.

The list of prequalified companies or awarded contracts is published on the City's website, www.owensound.ca/recreationcentre.php, along with a list of unions involved in the project and appropriate contact information.

Local companies are encouraged to contact the prequalified/successful companies to determine if their company can be engaged to work on the project.

Q. Can other functions be incorporated into the new Regional Recreation Centre?

A. Currently the project commitments under the Project Charter include:

- A Health and Fitness Component managed by the Family Y featuring:
 - An aquatic centre with a 25-metre pool and warm therapeutic pool;
 - Fitness/conditioning/wellness centre;
 - Gymnasium;
 - Walking/running track;
 - Program rooms;
 - Related support amenities and common shared spaces.
- A Double Ice Pad managed by the City

- 8 regular dressing rooms, 2 barrier-free dressing rooms, an extra dressing room for teams that have both males and females requiring separate change facilities, and a referee change room;
- Common Shared Spaces (e.g. entranceways, corridors, lobby)

No additional facilities can be incorporated into the program within the existing budget. Should an organization have a strong business case and funding, the Regional Recreation Centre Steering Committee will consider its proposal.

Q. What is the City's relationship with the Family Y?

A. The City's Strategic Plan encourages the municipality to continuously evaluate partnering opportunities in the delivery of all City services.

In 2007, the Recreation and Parks Master Plan recommended that the City, Family Y and the community pursue the development of a new regional recreation complex. A task force was created and in August 2009 the City and Family Y signed a Memorandum of Understanding that outlined their collaboration to achieve the vision of a new community recreation centre.

The Family Y has expertise in the delivery of recreation programs and the City and Y have an aligned vision of an active and healthy community with facilities accessible to all people. The City and Family Y also have a strong partnership around the delivery of summer recreation programs.

Q. How many spectators can the arenas hold? (Phil to confirm)

A. Each ice pad will be able to accommodate viewing for 281 people:

- 125 cold spectator viewing along the edge of the ice surface
- 136 cold spectator viewing in the 2nd floor gallery
- Approximately 20 warm spectator viewing in 2nd floor lobby
- Standing room warm viewing for approximately 30 spectators (one ice pad only)

Q. Why are we building two rinks?

A. Needs assessments and public consultation undertaken by the City at the time of the funding application concluded that an additional ice surface was required to fulfill the current demands for recreational use. Reducing the costs by reduction of program will result in lack of programming space and would result in less program funding.

Q. Will there be seating in the new aquatic centre for competitions?

A. There will not be fixed seating on the pool deck, as the area will be used for participants, coaches, and support personnel. However, the area outside the pool will accommodate up to 120 spectators, depending on how event organizers arrange the space. The walking/running track on the second floor of the fitness centre can also be used for spectator viewing. Additionally, electronic media can assist in allowing spectators a close-up view during competitions.

Q. Will the new pool be competition size?

A. The new pool will be competition size – 25 metres long and eight lanes wide – enabling us to host swim meets with the Owen Sound Aquatic Club and the Special Olympics Program in our community. Combined with the warm water leisure pool, which is the same size as the existing Y pool, it will triple the aquatic space currently available at the Family Y. An Olympic size pool is 50 metres long and geared to high-end competition in densely populated areas.

The existing Family Y pool is fully booked, with more than 300 people using it daily. The new aquatic centre will readily meet the increased needs of our community for fitness, swim instruction, leisure play, rehabilitation and competition.

Q. Why has it taken since last fall to discover that the Regional Recreation Centre is sitting on an aquifer that now requires an additional \$2.1 million of project cost?

A. Like so many other Build Canada projects across Canada the agreement for the Centre was signed when there was still much to do before construction could start. The City and Family Y representatives were working with preliminary plans and cost estimates. Upon the procurement of the Architect and Construction Manager both assured the Steering Committee that the Centre could be completed by March 2011.

Even after early testing, it was difficult to foresee the extent of the soil and groundwater problems. Other sites were examined, but no other feasible location could be found. As a result the foundation at the Victoria site had to be completely re-engineered. This delayed the design of the upper part of the structure and the letting of construction contracts. As a result the completion date has been pushed to early 2012 and the budget to \$38.6 million.

Q. I'm already paying federal, provincial and municipal taxes, so why am I also being asked to give to the project to finance this centre?

A. A project this size requires funding from many different sources. The federal, provincial and municipal governments have committed capital funds. However, the project also requires a community fundraising campaign. The Family Y is leading the community fundraising campaign for \$5 million to build the \$38 million centre. The Family Y is a charity and will issue income tax receipts for charitable donations. The Family Y is mobilizing its large network of volunteers, as well as welcoming new volunteers to implement this community fundraising campaign. Anyone interested in volunteering can call 519-376-0484 ext 222.

Q. How can the City afford to pay for its share of the Regional Recreation Centre and also finance the 9th Street bridge and a Secondary Wastewater Treatment Plan costing over \$60 million?

A. Funding for the recreation centre is being provided through debenture costs being paid off from the GBE Interest. (See "What is the Georgian Bay Energy

(GBE) Fund?" above.) Other financing approaches are being examined for the 9th Street Bridge project and Secondary Wastewater Treatment Plant that will ensure stability and that utility costs are paid for by the utility users and not from the property tax base

Q. Why do we need a new Family Y when we already have many other public and private fitness centres in the region?

A. The Family Y has been serving our community since 1877 and the new Regional Recreation Centre will be the third Family Y facility to be built in response to changing community needs and with the support of the community. Surveys were undertaken to assess the need for a new Family Y and the support for it in the community. Based on this and in conjunction with the City of Owen Sound, the Township of Georgian Bluffs and the Municipality of Meaford, the vision for the new Regional Recreation Centre came into being. Other centres in our region work with their own client groups in their own ways. The Family Y's approach is to work with people of all ages, backgrounds, abilities and financial situations. As a charity, the Family Y fundraises to provide financial assistance so that low income is not a barrier for participation. Over the Y's history, it has addressed and responded to the needs of people throughout the Grey and Bruce region. And the new aquatic centre will also greatly improve public aquatic facilities in our area.

Q. If the Regional Recreation Centre is being built with my tax money why will I have to buy a Y membership to access their facilities?

A. Tax money is being used to build the new facility. Once it is built the Family Y will be responsible for financing its operations without any subsidies from the City or surrounding municipalities. Just as it does with its current facility, the Family Y will operate the new facility on a break-even basis. The Family Y is a non-profit charity.

Q. What if I, or my family, cannot afford a Y membership?

A. The Family Y will continue to fundraise and provide financial assistance to families that are unable to pay the fees.

Q. Do all members of Council support the Regional Recreation Centre and accept the financial risk involved?

A. Council has unanimously supported the RRC project on several occasions through resolutions and bylaws.

Q. What is this new Regional Recreation Centre going to do for the community? What are the benefits that we can expect?

A. There are many benefits from this new Regional Recreation Centre (Centre):

- The new centre will increase the emphasis on a healthy, active lifestyle, helping to keep people out of the medical system and medical costs down.

There will be a positive effect on childhood obesity, heart disease and diabetes. The new Centre will excite people to become active!

- The Centre will be a hub for the community, where friends and families can all go to participate together or individually. Children may be at hockey practice or swim lessons while parents participate in yoga or workout in the conditioning centre. The new Centre will mean less driving and more activity.
- The Centre will welcome people of all ages, backgrounds, abilities and financial situations. Seniors will see babies and children with their parents and teens will workout side by side with adults and seniors. Those with special needs will have improved accessibility with large, barrier free change rooms, including one in the Family Y with a sling lift to assist those using wheelchairs. Both pools have ramps so wheelchair users can wheel right down the ramp into the pool and then float off the chair for their activity. The warm water leisure pool will provide rehab for those with injuries, joint problems and joint replacements. Financial assistance will continue to be available to help ensure no one will be turned away due to low income. The Centre will truly welcome all members of our community.
- The Centre will have a sustainable design to benefit our environment. For example, the heat from making ice will be used to heat the building and the water for the pool.
- The Centre will provide for increased excellence in sports and the hosting of tournaments and competitions. The influx of athletes for hockey, ringette, figure skating, swimming and lacrosse competitions will boost our economy through their use of hotels, restaurants and stores.
- The Centre will help attract businesses, families and professionals who want to locate in a community that has the recreation amenities that they need.
- The Centre will boost employment, creating jobs for upwards of 150 people during peak building periods and 300 people overall. New positions will be added for the operations of the Family Y and the arenas.
- The Family Y will operate its component on a break even basis and will not require tax dollars to subsidize it. The Family Y will also ensure the facility remains in as good as new condition with capital upgrading.
- The Family Y is a charity and will continue to respond to community needs, as it has for over 130 years. The Family Y is community based and is overseen by a volunteer Board of Directors whose members come from our community.

Q. Why aren't the surrounding municipalities contributing to the cost of the Regional Recreation Centre since many of their residents will be using it?

A. Surrounding communities will be contributing to the cost of the Regional Recreation Centre through direct contributions to the project or through the fundraising campaign. If a municipality doesn't provide direct capital support, residents of those communities may also be required to pay a user fee surcharge to offset the project costs.

Q. Will my Family Y membership fees go up?

A. Fees may need to increase minimally to ensure the new centre will break even financially. The Family Y undertook a market feasibility study that identified the membership fee that people in the community were willing to pay.

Q. Where can we find information on the project as it progresses?

A. There is a link on the City of Owen Sound's website that is updated frequently. <http://owensound.ca/recreationcentre.php> and the Fundraising Campaign site <http://www.regionalreccentre.ca/>

Q. Did the Committee and Council consider other building sites?

A. Early on in the project development the City did investigate the potential to relocate the Regional Recreation Centre to other properties. Unfortunately much of the City within the valley is underlain with similar materials as those found at Victoria Park.

The criteria for evaluating other sites included the existing topography or grade of the property (needed a relatively flat site); existing official plan designation and zoning; infrastructure would need to be in place (including roads, traffic studies, bus routes, water sewer, stormwater drainage, etc.); ownership of the property (non-city owned property would have to be purchased which would increase the cost); subsurface conditions of other properties (shallow bedrock or similar soil conditions would also have additional cost); proximity to urban area (need to be in close proximity to urban area to permit pedestrian and bicycles access); and overall costs (cost had to be less than additional cost for Victoria Park).

It was ultimately concluded that although there were other sites that may have met some of the above criteria the cost to acquire the land and establish the necessary infrastructure to the site exceeded the additional costs to develop the Victoria Park property.

In addition, the relocation would have substantially delayed the project by months resulting in the potential for further loss of funding. The delay would be required as the building would need to be redesigned, geotechnical and hydrogeological investigations would have been required to be undertaken and

any necessary re-zoning would need to be completed prior to initiating any of these activities.

Q. How are the senior's being accommodated?

A. After the first public meeting regarding the new Recreation Centre, the City formed a committee made up exclusively of seniors to look at their recreational needs in the community. This group had several successful meetings and a new "McQuay Tannery Seniors Centre" has been established in the office building just east of the Bayshore Community Centre. The Centre is working on several initiatives which will provide and coordinate organized services and activities for seniors.

The new Regional Recreation Centre will meet the needs of people of all ages, backgrounds, abilities and financial situations. In fact, seniors form one of the largest user groups of the Y, with over 450 registered members. The new Regional Recreation Centre will do even more to keep the seniors in our community active and healthy.

Action Items
August 30, 2010, RRC Steering Committee Meeting

Date of Action	ACTION ITEM	RESPONSIBLE	COMPLETED?
June 21, 2010	Circulate to committee an order form for golf shirt purchases	Gayle	Sept. 17, 2010
	On-going written report to Committee that outlines where the project is dollar wise.	Brad - on-going	
August 20, 2010	Report/list of materials and equipment to Committee that includes approximate dollar value to be pre-purchased prior to march 2011 funding deadline. (Due for September meeting)	Brad Jt Mgmt Committee	
August 30, 2010	Draft a letter to FCM	Ruth/Jim	
Original action item from June 21, 2010	Provide a written report to Committee on the local benefits of the project – detailing the local economic impact	Brad	
	Duff to forward copy of Interiors and Glare study to Sharon for circulation	Duff	
	FAQ update and circulate to Committee Members	Various Sharon for compilation and circulation	
	Architect Team to forward additional information regarding environmentally friendly and energy efficient features of the centre.	Phil/Duff	

Date of Action	ACTION ITEM	RESPONSIBLE	COMPLETED?
	Research storage space for materials ordered but not used prior to March 31, 2011 deadline	Brad	

50)

SEP 15 2010

The Premier
of Ontario
Legislative Building
Queen's Park
Toronto, Ontario
M7A 1A1

Le Premier ministre
de l'Ontario
Édifice de l'Assemblée législative
Queen's Park
Toronto (Ontario)
M7A 1A1



September 8, 2010

*Please c.c.
Council, Mayor
& Rec Com.*

Her Worship Ruth Lovell Stanners
Mayor
Owen Sound
City Hall
808 2nd Avenue East
Owen Sound, Ontario
N4K 2H4

Dear Mayor Lovell Stanners:

Thank you for your letter regarding local infrastructure projects. The views of our municipal leaders and council members are very important to me and I appreciate your sharing your kind words.

My colleagues and I are confident that our investments in Ontario's infrastructure will build stronger communities, improve Ontarians' quality of life and generate economic activity for our municipalities. Our government remains committed to building strong, vibrant and sustainable communities.

As the Honourable Bob Chiarelli, Minister of Infrastructure, would also be interested in this issue, I have passed along a copy of your letter to him for his information.

Thank you again for taking the time to share your thoughtful comments. Please accept my best wishes and warm regards.

Yours truly,

Dalton McGuinty
Premier

c: The Honourable Bob Chiarelli





DATE: September 7, 2010
TO: CITY COUNCIL **DEPT:** City Council
FROM: BRAD MCROBERTS **DIV:** Special Capital Projects **DEPT:** City Manager
SUBJECT: REGIONAL RECREATION CENTRE – TENDER CALL PACKAGE 8 – 80801
HOLLOW METAL DOORS, FRAMES, SCREENS AND WOOD DOORS AND 80802
FINISH HARDWARE

STRATEGIC INITIATIVE: RC 5.1: Develop an affordable and efficient multi-purpose facility to meet needs for all age groups with a reasonable operating cost. RC 6: The City should develop itself as a regional centre for recreation opportunities. RC 4: The City should provide a range of recreation opportunities for youth in the community and promote the concept of fitness for all ages.

BACKGROUND: Various tender packages were issued by Aquicon Construction as follows:

- Trade Package No. 80801 Hollow Metal Doors, Frames, Screens and Wood Doors; and
- 80802 Finish Hardware Pool Finishes, Equipment and Fittings;

COMMENTS: Tenders were received for each of the above trade packages and are discussed collectively in the following paragraphs.

The combined project budget for these trade packages is \$236,100. Initial tenders received were over the project budget. Aquicon in consultation with the architects and engineers undertook a value engineering process to attempt to reduce the value of this contract. A total of \$42,410 of credits were obtained and accepted.

The low tender for Trade Package No. 80801 Hollow Metal Doors, Frames, Screens and Wood Doors and 80802 Finish Hardware was from Citywide Door and Hardware Inc. in the revised amount of \$228,090 + HST. This amount is \$8,010 under the project budget

RECOMMENDATION: THAT in consideration of a report dated September 7, 2010 from the Manager of Special Capital Projects, that Council approve the award of Trade Package No. 80801 Hollow Metal Doors, Frames, Screens and Wood Doors and 80802 Finish Hardware was to Citywide Door and Hardware Inc. in the amount of \$228,090 + HST and issue the associated purchase orders to Aquicon Construction Ltd..

Submitted by

Brad McRoberts, P. Eng.
Manager of Special Capital Projects

August 30, 2010

City Of Owen Sound
808 2nd Ave East
Owen Sound, ON
N4K 2H4

ATTENTION: Mr. Brad McRoberts, P. Eng. (bmcroberts@owensound.ca)

Dear Mr. McRoberts;

**RE: City of Owen Sound New Regional Recreation Centre
Tender Series 8 – 80803 Aluminum Windows, Curtain Wall and Skylights Recommendation**

My office has completed a review of the bids submitted for Tender Series 8 – 80803 – Aluminum Windows, Curtain Wall and Skylights. Attached is a copy of Tender Results and Tender Recommendation.

The preliminary Class B Budget presented to Shore Tilbe Irwin & Partners, and the City, included \$1,277,500 for Windows, Glazing & Skylights.

However, the following items need to be taken into consideration:

- We estimate approximately \$100,000 needs to be reallocated to the Finish Hardware budget for the supply of the hardware related to the aluminum scope of work.

This results in a total combined estimate of \$1,177,500 for Trade Package 80803 (Aluminum Windows, Curtain Wall and Skylights).

The lowest bid was received from Aerloc Industries Ltd. in the amount of \$1,384,000. This bid is \$206,500 over the budget of \$1,177,500. At the direction of the City of Owen Sound, Aquicon Construction and Shore Tilbe Perkins + Will commenced value engineering discussions with the low bidder Aerloc Industries Ltd. The following value engineering options were considered for pricing by the design team and accepted by the Joint Management Team—their associated bid adjustments are indicated below:

THE CITY OF OWEN SOUND - REGIONAL RECREATION CENTRE

Aug 11 2010
TEND - 8

TENDER SERIES 8 - RESULTS -- PACKAGE NO. 80803 Aluminum Windows, Curtain Wall and Skylights

Separate Prices: 1. To provide Aerloc Sections in lieu of commdoor; 2. Delete interior curtainwalls CW31-CW39

NO. OF BID	TRADE CONTRACTOR	BASE BID	ITEMIZED PRICES COST		DELETED YES NO		ALTERNATE PRICES COST		ACCEPTED YES NO		SEPARATE PRICES COST		ACCEPTED YES NO		TOTAL COST	ADD. TO BOND	REMARKS
			NO.	COST	YES	NO	NO.	COST	YES	NO	NO.	COST	YES	NO			
1	AERLOC INDUSTRIES LTD.	\$1,384,000													\$1,321,663.00		
2	NORAM ENTERPRISES	\$1,876,430													\$1,876,430.00		
3	STOUFFVILLE GLASS	1,985,000													\$1,985,000.00		

Pre-Tender Budget	\$1,177,500
Low Bid	\$1,321,663
Variance	\$144,163

Recommended Tender Awarded To: AERLOC INDUSTRIES LTD. Trade Package No. 80803 \$1,321,663 (incl extra)
Trade Contractor Aluminum Windows, Curtain Wall and Skylights

Approved By: _____ Date: _____
Owner - The City of Owen Sound

Received By: _____ Date: _____
Construction Manager - Aquilon Construction Co. Ltd.



111 Dufferin Street, Owen Sound, ON N4L 1Y4
TEL: 519-426-1111 FAX: 519-426-1111

Bid Received from Aerloc Industries	\$1,384,000
Less:	
• Credit to provide Aerloc sections in lieu of Commdoor	<\$ 25,000>
• Credit to delete interior curtainwalls CW-31 – CW39	<\$ 37,317>
Total Trade Package 80803	\$1,321,683

The following items have been indicated in Aerloc's post tender Value engineering clarifications, but have not been incorporated into the recommendation for reasons indicated below:

- Credit to delete automatic bi-parting doors –This credit has not been accepted for operational reasons, and there would be additional costs to provide these doors by others
- Extra for supply only of horizontal curtainwall cap at siding arcas—This extra has been incorporated into the metal siding trade package
- Upcharge for upper limit decals—This extra has not been accepted as applied films have been deleted per the above credit

The adjusted bid from Aerloc Industries Ltd. is \$1,321,683 (plus HST). This adjusted bid remains \$144,183 over the budget of \$1,177,500 and needs to be accounted for moving forward.

Based on the bids received and the value engineering items noted above, we recommend the following:

- Trade Package 80803 – Aluminum Windows, Curtain Wall and Skylights be awarded to Aerloc Industries, per the above, in the revised amount of \$1,321,683 (plus HST)

As for contracts with the Trades, Aquicon will enter into a contract with the Trades so that we remain the "Constructor". The type of contract that we will eventually enter with the City of Owen Sound will be a CCDC 2, 2008 as indicated in the Construction Manager/General Contractor RFP documents provided by the City of Owen Sound. In the mean time in order to pay the trades we would ask that the City of Owen Sound issue a Purchase Order for the Total Tender Series 8 – 80803 Aluminum Windows, Curtain Wall and Skylights in the amount of \$1,321,683 (HST extra) to Aquicon Construction.

Trusting you will find the above in order, if you have any other questions please do not hesitate to call.

Yours truly,
AQUICON CONSTRUCTION CO. LTD.

Frank Adornato, P. Eng.
President

c.c. - Phil Fenech, Shore Tilbe Perkins + Will (phil.fenech@perkinswill.com)



20-Aug-10

Aquicon Construction
RE: Own Sound Rec. Centre

\$1,384,000.00

Base Bid

Credit to provide Aerloc sections in lieu of Commdoor	25,000.00 ✓
Credit to delete all applied films	37,000.00 ✓
Credit to delete automatic bi-parting doors	54,000.00 X
Credit to delete acrylic skylights	32,488.00 ✓
Credit to delete interior curtain walls CW31-CW-39	97,317.00 X
Credit to provide A31 clear anodizing at interior of frames	6,750.00
7 Extra for supply only of horizontal curtain wall cap at siding areas	EXTRA 14.00/linear ft. y
8 Allowance for AQ-H6 (decals) is 1,250, upper limit should be 5,000	EXTRA 3750 y.

EXTRA * DURALON PILING
 Finish as indicated. All to
 Match Sign. Credit 6750

Joseph Aquino

From: Peter Dendekker Jr [peterdendekkerjr@aerloc.com]
Sent: August-27-10 5:37 PM
To: Joseph Aquino
Subject: Owen Sound Rec. Centre

Joe,

This will confirm the credit of (\$ 6,750.00) to provide Pewter Duranar exterior and Pewter Duracron interior at the Owen Sound project as discussed.

Regards,
Peter

DATE: September 7, 2010
TO: CITY COUNCIL DEPT: City Council
FROM: BRAD MCROBERTS DIV: Special Capital Projects DEPT: City Manager
SUBJECT: REGIONAL RECREATION CENTRE – TENDER CALL PACKAGE 8 – 80803
ALUMINUM WINDOWS, CURTAIN WALL AND SKYLIGHTS

STRATEGIC INITIATIVE: RC 5.1: Develop an affordable and efficient multi-purpose facility to meet needs for all age groups with a reasonable operating cost. RC 6: The City should develop itself as a regional centre for recreation opportunities. RC 4: The City should provide a range of recreation opportunities for youth in the community and promote the concept of fitness for all ages.

BACKGROUND: Tender packages were issued by Aquicon for Tender Package 80803 Aluminum Windows, Curtain Wall and Skylights.

COMMENTS: Tenders were received for the above trade package. The recommendation from the Construction Manager is attached.

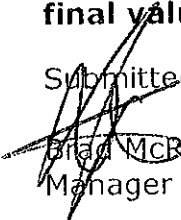
The combined project budget for these trade packages is \$1,177,500. Initial tenders received were over the project budget. Aquicon Construction in consultation with the architects and engineers undertook a value engineering process to attempt to reduce the value of this contract. A total of \$62,317 of credits were obtained and accepted. A total of \$39,238 in additional credits for skylights (\$32,488) and window frame finishes (\$6,750) are being deferred pending final value engineering as there is some merit in retaining these features but should additional value engineering be required they may be deleted.

The low tender for Trade Package 80803 Aluminum Windows, Curtain Wall and Skylights was from Aerloc Industries Ltd. in the revised amount of \$1,321,683 + HST. This amount is \$144,183 over the project budget. This additional budget requirement will be added to the value engineering process.

RECOMMENDATION: THAT in consideration of a report dated September 7, 2010 from the Manager of Special Capital Projects, that Council approve the award of Trade Package 80803 Aluminum Windows, Curtain Wall and Skylights to Aerloc Industries Ltd. in the amount of \$1,321,683 + HST and issue the associated purchase orders to Aquicon Construction Ltd..

And further that additional credits be deferred and reconsidered pending final value engineering.

Submitted by


Brad McRoberts, P. Eng.
Manager of Special Capital Projects

August 30, 2010

City Of Owen Sound
808 2nd Ave East
Owen Sound, ON
N4K 2H4

ATTENTION: Mr. Brad McRoberts, P. Eng. (bmcroberts@owensound.ca)

Dear Mr. McRoberts;

**RE: City of Owen Sound New Regional Recreation Centre
Tender Series 8 – 80803 Aluminum Windows, Curtain Wall and Skylights Recommendation**

My office has completed a review of the bids submitted for Tender Series 8 – 80803 – Aluminum Windows, Curtain Wall and Skylights. Attached is a copy of Tender Results and Tender Recommendation.

The preliminary Class B Budget presented to Shore Tilbe Irwin & Partners, and the City, included \$1,277,500 for Windows, Glazing & Skylights.

However, the following items need to be taken into consideration:

- We estimate approximately \$100,000 needs to be reallocated to the Finish Hardware budget for the supply of the hardware related to the aluminum scope of work.

This results in a total combined estimate of \$1,177,500 for Trade Package 80803 (Aluminum Windows, Curtain Wall and Skylights).

The lowest bid was received from Aerloc Industries Ltd. in the amount of \$1,384,000. This bid is \$206,500 over the budget of \$1,177,500. At the direction of the City of Owen Sound, Aquicon Construction and Shore Tilbe Perkins + Will commenced value engineering discussions with the low bidder Aerloc Industries Ltd. The following value engineering options were considered for pricing by the design team and accepted by the Joint Management Team—their associated bid adjustments are indicated below:



111 North East Blvd., Owen Sound, ON N4L 1W7
Tel: (519) 428-1111 Fax: (519) 428-4224

Bid Received from Aerloc Industries	\$1,384,000
Less:	
• Credit to provide Aerloc sections in lieu of Commdoor	<\$ 25,000>
• Credit to delete interior curtainwalls CW-31 – CW39	<\$ 37,317>
Total Trade Package 80803	\$1,321,683

The following items have been indicated in Aerloc's post tender Value engineering clarifications, but have not been incorporated into the recommendation for reasons indicated below:

- Credit to delete automatic bi-parting doors --This credit has not been accepted for operational reasons, and there would be additional costs to provide these doors by others
- Extra for supply only of horizontal curtainwall cap at siding areas---This extra has been incorporated into the metal siding trade package
- Upcharge for upper limit decals---This extra has not been accepted as applied films have been deleted per the above credit

The adjusted bid from Aerloc Industries Ltd. is \$1,321,683 (plus HST). This adjusted bid remains \$144,183 over the budget of \$1,177,500 and needs to be accounted for moving forward.

Based on the bids received and the value engineering items noted above, we recommend the following:

- Trade Package 80803 – Aluminum Windows, Curtain Wall and Skylights be awarded to Aerloc Industries, per the above, in the revised amount of \$1,321,683 (plus HST)

As for contracts with the Trades, Aquicon will enter into a contract with the Trades so that we remain the "Constructor". The type of contract that we will eventually enter with the City of Owen Sound will be a CCDC 2, 2008 as indicated in the Construction Manager/General Contractor RFP documents provided by the City of Owen Sound. In the mean time in order to pay the trades we would ask that the City of Owen Sound issue a Purchase Order for the Total Tender Series 8 -- 80803 Aluminum Windows, Curtain Wall and Skylights in the amount of \$1,321,683 (HST extra) to Aquicon Construction.

Trusting you will find the above in order, if you have any other questions please do not hesitate to call.

Yours truly,
AQUICON CONSTRUCTION CO. LTD.

Frank Aquano, P. Eng.
President

c.c. - Phil Fenech, Shore Tilbe Perkins + Will (phil.fenech@perkinswill.com)



20-Aug-10

Aquicon Construction
RE: Own Sound Rec. Centre

\$1,384,000.00

Base Bid

		25,000.00	✓
1	Credit to provide Aerloc sections in lieu of Commdoor		
		37,000.00	✓
1	Credit to delete all applied films		
		54,000.00	X
1	Credit to delete automatic bi-parting doors		
		32,488.00	✓
	Credit to delete acrylic skylights		
		37,317.00	X
	Credit to delete interior curtain walls CW31-CW-39		
		6,750.00	✓
	Credit to provide A31 clear anodizing at interior of frames		
7	Extra for supply only of horizontal curtain wall cap at siding areas	EXTRA 14.00/linear ft.	✓
12	Allowance for AQ-H6 (decals) is 1,250, upper limit should be 5,000	EXTRA 3750.00	✓

EXTRA 14.00/linear ft. ✓
EXTRA 3750.00 ✓
 EXTRA * DURALON PRIMS
 Finish as indicated. All to
 Arch Stone. Credit 6750

Joseph Aquino

From: Peter Dendekker Jr [peterdendekkerjr@aerloc.com]
Sent: August-27-10 5:37 PM
To: Joseph Aquino
Subject: Owen Sound Rec. Centre

Joe,

This will confirm the credit of (\$ 6,750.00) to provide Pewter Duranar exterior and Pewter Duracron interior at the Owen Sound project as discussed.

Regards,
Peter



**REGIONAL RECREATION CENTRE
CAMPAIGN COMMITTEE**

TOM RICE
CAMPAIGN CO-CHAIR

MICHAEL WARREN
HONORARY CHAIR

JIM ALGIE
EVELYN DEAN
DENNIS MORRISON
JUDY ROBINSON
JEFF SZIKLAI
GAYLE GRAHAM

SONYA MOUNT
CAMPAIGN CO-CHAIR

ELIZABETH WARREN
HONORARY CHAIR

JAN CHAMBERLAIN
BRIAN JOHNSON
DENISE REID
CAROL SMITH
BILL VAN WYCK

September 22, 2010

For Immediate Release

**Kirby, Robinson, Treslan, Conlan Professional Corporation Contribute
\$100,000 to Rec Centre Campaign**

(Owen Sound, ON) The partners and staff of Kirby, Robinson, Treslan, Conlan Professional Corporation are proud to announce their commitment to contribute \$100,000 to the Regional Recreation Centre. Today, John Kirby, Rob Robinson, Erroll Treslan and Clayton Conlan presented a cheque to campaign co-chairs Tom Rice and Sonya Mount at the Family Y.

"We are delighted to support this important community project which aligns with our commitment to the future of this region" said John Kirby.

Thanking them for their support, Tom Rice said, "It's exciting to watch the bulldozers working on the site and with donations such as this, we will be able to provide many recreational opportunities for everyone in the community."

In recognition of this outstanding donation, the viewing area that overlooks the pool will be named the Kirby, Robinson, Treslan, Conlan Professional Corporation Aquatics Viewing Area.

"If Owen Sound and area is to thrive as a regional economic centre, it has to attract and retain people to live here. A new recreation centre will be an attraction for people at every age and stage. With the support of the province and the federal government, this is the one chance in our lifetime to make this an affordable project for the community, so we want to show our support in a tangible way" said Rob Robinson.

Commenting on this significant gift that has helped propel the campaign to reach 33 per cent of the \$5,000,000 campaign goal, Sonya Mount commented, "We hope Kirby, Robinson, Treslan, Conlan's example will inspire other businesses to make a donation in the same way."

Construction is underway on the \$38.6 million, 125,000 sq. ft. regional recreation centre. It will house two NHL-sized ice rinks, a health and fitness centre, a walking/running track and two pools, one competitive-sized and one for leisure and therapy. The Owen Sound Family Y is a partner in the project. For more information, check the Regional Recreation website at www.regionallreccentre.ca or the campaign office at 519-376-0484, ext. 222.

--- 30 ---

For further comment, contact
Rob Robinson, Kirby, Robinson, Treslan, Conlan Professional Corporation
519-376-7450

Owen Sound Family YMCA
CEO Gayle Graham
519-376-0484 x204
September 20, 2010



Owen Sound & Area Family Y

640 2nd Avenue East, Owen Sound, Ontario N4K 2G8 Tel: (519) 376-0484 Fax: (519) 376-0487 Website: www.regionallreccentre.ca
Charitable Reg No 11907 4995 RR 0001