

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2009

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		9,785
0020	Population (From SLC 02 0041 01)		21,753
0025	Youth Population (From SLC 02 0042 01)		1,805

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	1,478,291,471
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	16,353,185
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	TOTAL Property Assessment	1,494,644,656

Hectares

		1
		#
0040	Total hectares in the municipality	2,374

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	#REF!
0051	MPMP Verify Errors	#REF!

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)
	1	3	4	5	6	12	13	20	21	23	30	2	16	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	20,223,582	9,808,942	3,658,463	197,863	1,177,614	0	0	1,043,227		0	34,023,237	583,160	4,581,150	39,187,547

SERVICE AREAS	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	40	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$						
GENERAL GOVERNMENT																					
0206 General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal operating costs		2,360,748	865,786	81,021	9,496	0	0	0	0	0	0	3,317,051	0	384,248	3,701,299	Costs for Governance and Corporate Management	3,317,051	9.7%	3,701,299	9.4%	of Total Munic. Operating Costs were Spent on Governance and Corp. Mgmt.
																Total Municipal Costs	34,023,237		39,187,547		
PROTECTION																					
1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment		3,209,975	164,553	2,375	0	0	0	41,640	0			3,418,543	0	145,729	3,564,272	Costs for Fire Services	3,418,543	\$2.29	3,564,272	\$2.38	per \$1,000 of Property Assessment
																Total Property Assessment / 1,000	1,494,645		1,494,645		
1204 Police Services: Operating costs/Total costs for police services per person		6,312,166	571,051	194,560	58,975	0	0	89,826	321,468			6,905,110	8,636	462,171	7,375,917	Costs for Police Services	6,905,110	\$317.43	7,375,917	\$339.08	per Person
																Total Population	21,753		21,753		
ROADWAYS																					
2109 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre		1,419,682	2,427,195	-294,266	707	0	0	51,768	92,322			3,512,764	392,090	826,182	4,731,036	Costs for Paved Roads	3,512,764	\$9,839.68	4,731,036	\$13,252.20	per Paved Lane Kilometre
																Total Paved Lane KM	357		357		
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre		0	0	0	0	0	0	0	0			0	0	0	0	Costs for Unpaved Roads	0	NA	0	NA	per Unpaved Lane Kilometre
																Total Unpaved Lane KM	5		5		
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area		0	0	0	0	0	0	0	0			0	0	0	0	Costs for Bridges and Culverts	0	NA	0	NA	per Square Metre of Surface Area on Bridges and Culverts
																Total Square Metres of Surface Area on Bridges and Culverts			0		
2205 Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter		629,192	545,809	297,242	4,738	0	0	20,928	0			1,497,909	0	293,420	1,791,329	Costs for Winter Maintenance of roadways, excluding sidewalks and parking lots	1,497,909	\$4,137.87	1,791,329	\$4,948.42	per Lane Kilometre Maintained in Winter
																Total Lane KM Maintained in Winter	362		362		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55
TRANSIT																					
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip															Costs for Conventional Transit	1,087,169	\$3.88	1,263,091	\$4.51	per Regular Service Passenger Trip
	273	211,305	860,835	0	0	0	14,756	0				1,087,169	0	175,922	1,263,091	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	279,878		279,878		
ENVIRONMENTAL SERVICES																					
WASTEWATER																					
3111	Wastewater collection/conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main															Costs for Wastewater Collection/Conveyance	1,580,884	\$11,710.25	1,792,807	\$13,280.05	per Kilometre of Wastewater Main
	202,979	586,403	768,613	2,476	0	0	20,413	0				1,580,884	45,566	166,357	1,792,807	Total KM of Wastewater Mains	135		135		
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre															Costs for Wastewater Treatment and Disposal	0	NA	0	NA	per Megalitre
	0	0	0	0	0	0	0	0				0	0	0	0	Total Megalitres of Wastewater Treated	3,987,015.000		3,987,015		
3113	Wastewater collection/conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *															Costs for Wastewater Collection/Conveyance, Treatment and Disposal	0	NA	0	NA	per Megalitre
	0	0	0	0	0	0	0	0				0	0	0	0	Total Megalitres of Wastewater Treated	3,987,015.000		3,987,015		
																	* Calculations on Line 3113 occur only if Line 3111 and Line 3112 are completed				
STORM WATER																					
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per km of drainage system															Costs for Urban Storm Water Management	0	NA	0	NA	per KM of Urban Drainage System
	0	0	0	0	0	0	0	0				0	0	0	0	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	138		138		
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per km of drainage system															Costs for Rural Storm Water Management	0	NA	0	NA	per KM of Rural Drainage System
	0	0	0	0	0	0	0	0				0	0	0	0	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)			0		

* 1 megalitre = 1,000,000 litres

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
WATER																					
3311 Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre		1,002,381	831,497	123,118	23,614	0	0	34,256	0			2,014,866	131,901	917,284	3,064,051	Costs for the Treatment of Drinking Water Total Megalitres of Drinking Water Treated	2,014,866 3,704,801.000	\$0.54	3,064,051 3,704,801	\$0.83	per Megalitre
3312 Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe		0	0	0	0	0	0	0	0			0	0	0	0	Costs for the Distribution/Transmission of Drinking Water Total KM of Water Distribution/Transmission Pipe	0 145	NA	0 145	NA	per Kilometre of Water Distribution/Transmission Pipe
3313 Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **		0	0	0	0	0	0	0	0			0	0	0	0	Costs for the Treatment and Distribution/Transmission of Drinking Water Total Megalitres of Drinking Water Treated	0 3,704,801.000	NA	0 3,704,801	NA	per Megalitre

** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed

* 1 megalitre = 1,000,000 litres

SOLID WASTE																					
3404 Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)		387,973	314,250	725	0	0	0	8,939				711,887	0	53,274	765,161	Costs for Garbage Collection Total Tonnes Collected from All Property Classes	711,887 1,866.0	\$381.50	765,161 1,866	\$410.05	per Tonne
3504 Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)		384	58,113	187,878	0	0	0	3,459				249,834	0	46,266	296,100	Costs for Garbage Disposal Total Tonnes Disposed of from All Property Classes	249,834 18,453.0	\$13.54	296,100 18,453	\$16.05	per Tonne
3606 Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)		69,707	81,606	661,852	1,964	0	0	9,636				824,765	0	0	824,765	Costs for Solid Waste Diversion Total Tonnes Diverted from All Property Classes	824,765 4,651.0	\$177.33	824,765 4,651	\$177.33	per Tonne
3607 Solid Waste Management (Integrated System): Average operating cost/total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***		458,064	453,969	850,455	1,964	0	0	22,034		0		1,786,486	0	99,540	1,886,026	Costs for Solid Waste Management Total Tonnes Disposed of and Total Tonnes Diverted from All Property Classes	1,786,486 23,104.0	\$77.32	1,886,026 23,104	\$81.63	per Tonne

*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2009

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amortization	TOTAL COST (Col. 30 + 2 + 16)	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	Units
53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	40 \$	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	55 LIST
PARKS AND RECREATION																				
7103	Parks: Operating costs/Total costs for parks per person											0	279,473	1,572,450	Costs for Parks	1,292,977	\$59.44	1,572,450	\$72.29	per Person
	840,254	359,605	64,347	10,400	0	0	18,371	0			1,292,977				Total Population	21,753		21,753		
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person											0	0	26,976	Costs for Recreation Programs	26,976	\$1.24	26,976	\$1.24	per Person
	71,080	20,129	1,435	0	0	0	1,095	66,763			26,976				Total Population	21,753		21,753		
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person											0	0	0	Costs for Recreation Facilities	0	NA	0	NA	per Person
	0	0	0	0	0	0	0	0			0				Total Population	21,753		21,753		
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)											0	0	26,976	Costs for Recreation Programs and Recreation Facilities	26,976	\$1.24	26,976	\$1.24	per Person
	71,080	20,129	1,435	0	0	0	1,095	66,763			26,976				Total Population	21,753		21,753		
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)											0	279,473	1,599,426	Costs for Parks, Recreation Programs and Recreation Facilities	1,319,953	\$60.68	1,599,426	\$73.53	per Person
	911,334	379,734	65,782	10,400	0	0	19,466	66,763			1,319,953				Total Population	21,753		21,753		
LIBRARY SERVICES																				
7405	Library Services: Operating costs/Total costs for library services per person											0	231,916	1,604,994	Costs for Library Services	1,373,078	\$63.12	1,604,994	\$73.78	per Person
	788,729	296,113	0	0	810,345	0	15,565	537,674			1,373,078				Total Population	21,753		21,753		
7406	Library Services: Operating costs/Total costs for library services per use											0	231,916	1,604,994	Costs for Library Services	1,373,078	NA	1,604,994	NA	per Library Use
	788,729	296,113	0	0	810,345	0	15,565	537,674			1,373,078				Total Library Uses for Your Municipality			0		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PROTECTION SERVICES

FIRE SERVICES

1151 **Residential Fire Related Civilian Injuries** Number of residential fire related civilian injuries per 1,000 persons

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of residential fire related civilian injuries	3	0.138	per 1,000 persons
Total population / 1,000	21.753		

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian injuries for 2005 + 2006 + 2007 + 2008 + 2009) / 5	5	0.239	per 1,000 persons
Total population / 1,000	21.753		

1155 **Residential Fire Related Civilian Fatalities** Number of residential fire related civilian fatalities per 1,000 persons

Total number of residential fire related civilian fatalities	0	0.000	per 1,000 persons
Total population / 1,000	21.753		

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

(Total number of residential fire related civilian fatalities for 2005 + 2006 + 2007 + 2008 + 2009) / 5	0	0.009	per 1,000 persons
Total population / 1,000	21.753		

1160 **Number of Residential Structural Fires** Number of residential structural fires per 1,000 households

Total number of residential structural fires	23	2.351	per 1,000 households
Total households / 1,000	9.785		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	358	16.458	violent crimes per 1,000 persons
		Total population / 1,000	21.753		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	987	45.373	property crimes per 1,000 persons
		Total population / 1,000	21.753		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	557	25.606	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	21.753		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	1,902	87.436	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	21.753		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	313	173.407	youth crimes per 1,000 youths
		Youth population / 1,000	1.805		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good		NA	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	357		

Data for Adequacy of Bridges and Culverts

2161 Bridges

2162 Culverts

2164

DATA	DATA
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
5	6
Subtotal	0

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	NA	NA	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	0		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	104	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	104		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	279,878	12.87	conventional transit trips per person in the service area in a year
Population of service area	21,753		

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	1.35		

3155 **Wastewater Bypasses Treatment** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	32.000	0.001%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	3,736,801.000		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	7,100		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	21	14.4828	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	1.45		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	105	10.731	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	9.785		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

Solid Waste Management Facility Compliance

Effectiveness Measure
7
2

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

- 3553 Site 1
- 3554 Site 2
- 3555 Site 3
- 3556 Site 4
- 3557 Site 5
- 3558 Site 6
- 3559 Site 7
- 3560 Site 8

Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
3	7	8
Compost Site	0	days a year an MOE compliance order for remediation was in effect
Household Hazardous Waste Site	0	days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect
		days a year an MOE compliance order for remediation was in effect

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total tonnes of residential solid waste diverted	4,321.0	41.9%	of residential solid waste was diverted for recycling
Total tonnes of residential solid waste disposed of and total tonnes diverted	10,321.0		

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

Total tonnes of solid waste diverted from all property classes	4,651.0	20.1%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
Total tonnes of solid waste disposed of and total tonnes diverted from all property classes	23,104.0		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8	
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	160	7.355	kilometres of trails per 1,000 persons
		Total population / 1,000	21.753		
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	99	4.551	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	21.753		

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares 7
7154	Total kilometres of trails (owned by third parties)	
7156	Hectares of open space (owned by third parties)	
7357	Square metres of indoor recreation facilities (owned by third parties)	
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours 7
7250	Total hours for special events	
7251	Total hours for registered programs	47,771
7252	Total hours for drop-in programs	2,800
7253	Total hours for permitted programs	156,240
7254	Subtotal	206,811

7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	206,811	9,507.240	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	21.753		
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	13,502	620.696	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	21.753		
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	6,621	304.372	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	21.753		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
	library uses
0	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

910,622	library uses
37,863	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

	library uses
	persons

7460 **Library services:** Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	910,622	24.050	library uses per person
Total population	37,863		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
14.4%	electronic library uses
85.6%	non-electronic library uses

FIR2009: Owen Sound C

Asmt Code: 4259
MAH Code: 47101

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)
8172	Number of residential units in new semi-detached houses (using building permit information)
8173	Number of residential units in new row houses (using building permit information)
8174	Number of residential units in new apartments/condo apartments (using building permit information)
8175	Subtotal

Residential Units within Settlement Areas	Total Residential Units
5	7
13	13
8	8
26	26
26	26
73	73

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	100.0%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8163 Preservation of Agricultural Land in Reporting Year Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2009		

8164 Preservation of Agricultural Land Relative to Base Year Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2009	NA	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure	Units
	7	8
8165 Number of hectares re-designated during reporting year Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	NA	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	NA	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

Hectares	Units
----------	-------

2009-V01

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2009

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

7	8
2,374	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2009 less the number of hectares of land in the settlement area as of Jan. 1, 2004	0	0.0%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	2,374		

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs/Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	
1204	Police Services: Operating costs/Total costs for police services per person	
ROADWAYS		
2100	General Comments:	
2109	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	

FIR2009: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2009

TRANSIT

2300 **General Comments:**

2303 **Conventional Transit:** *Operating costs/Total costs* for conventional transit per regular service passenger trip

WASTEWATER

3100 **General Comments:**

3111 **Wastewater Collection/Conveyance:** *Operating costs/Total costs* for the collection/*conveyance* of wastewater per kilometre of wastewater main

3112 **Wastewater Treatment and Disposal:** *Operating costs/Total costs* for the treatment and disposal of wastewater per megalitre

3113 **Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System):** *Operating costs/Total costs* for the collection/*conveyance*, treatment and disposal of wastewater per megalitre

STORM WATER

3200 **General Comments:**

3209 **Urban Storm Water Management (Separate Storm Water System):** *Operating costs/Total costs* for urban storm water management (collection, treatment, disposal) per km of drainage system

3210 **Rural Storm Water Management (Separate Storm Water System):** *Operating costs/Total costs* for rural storm water management (collection, treatment, disposal) per km of drainage system

WATER

3300 **General Comments:**

3311 **Treatment of Drinking Water:** *Operating costs/Total costs* for the treatment of drinking water per megalitre

3312 **Distribution/Transmission of Drinking Water:** *Operating costs/Total costs* for the distribution/*transmission* of drinking water per kilometre of water distribution/*transmission* pipe

3313 **Treatment and Distribution/Transmission of Drinking Water (Integrated System):** *Operating costs/Total costs* for the treatment and distribution/*transmission* of drinking water per megalitre

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

SOLID WASTE

3400 **General Comments:**

3404 **Garbage Collection:** *Operating costs/Total costs* for garbage collection per tonne (or per household)

3504 **Garbage Disposal:** *Operating costs/Total costs* for garbage disposal per tonne (or per household)

3606 **Solid Waste Diversion:** *Operating costs/Total costs* for solid waste diversion per tonne (or per household)

3607 **Solid Waste Management (Integrated System):** Average *operating costs/Total costs* for solid waste management (collection, disposal and diversion) per tonne (or per household)

PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** *Operating costs/Total costs* for parks per person

7203 **Recreation Programs:** *Operating costs/Total costs* for recreation programs per person

7306 **Recreation Facilities:** *Operating costs/Total costs* for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** *Operating costs/Total costs* for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** *Operating costs/Total costs* for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** *Operating costs/Total costs* for library services per person

7406 **Library Costs per Use:** *Operating costs/Total costs* for library services per use

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

	Notes
1150 General Comments:	2
1151 Residential Fire Related Injuries: Number of residential fire related injuries per 1,000 persons	
1152 Residential Fire Related Injuries -- 5 Year Average: Number of residential fire related injuries averaged over 5 years per 1,000 persons	
1155 Residential Fire Related Fatalities: Number of residential fire related fatalities per 1,000 persons	
1156 Residential Fire Related Fatalities -- 5 Year Average: Number of residential fire related fatalities averaged over 5 years per 1,000 persons	
1160 Number of Residential Structural Fires: Number of residential structural fires per 1,000 households	

POLICE

1250 General Comments:	
1258 Crime Rate: Violent crime rate per 1,000 persons	
1259 Crime Rate: Property crime rate per 1,000 persons	
1262 Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	
1263 Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	
1265 Crime Rate: Youth crime rate per 1,000 youths	

TRANSPORTATION SERVICES

ROADWAYS

2150 General Comments:	
2152 Adequacy of Roads: Percentage of paved lane kilometres where the condition is rated as good to very good	
2165 Adequacy of Bridges and Culverts: Percentage of bridges and culverts where the condition is rated as good to very good	
2251 Effective Snow and Ice Control for Winter Roads: Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	

FIR2009: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2009

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3522 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560)
Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste*:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2009: Owen Sound C

Schedule 93

Asmt Code: 4259

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 47101

for the year ended December 31, 2009

PARKS AND RECREATION

7150 **General Comments:**

7152 **Trails:** Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)

7155 **Open Space:** Total hectares of open space per 1,000 persons (municipally owned)

7255 **Participant Hours for Recreation Programs:** Total participant hours for recreation programs per 1,000 persons

7356 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities per 1,000 persons (municipally owned)

7359 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

7154 **Trails:** Total kilometres of trails (owned by third parties)

7156 **Open Space:** Hectares of open space (owned by third parties)

7357 **Indoor Recreation Facilities:** Square metres of indoor recreation facilities (owned by third parties)

7360 **Outdoor Recreation Facility Space:** Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)

LIBRARY SERVICES

7450 **General Comments:**

7460 **Library Uses:** Library uses per person

7463 **Electronic Uses:** Electronic library uses as a percentage of total library uses

7462 **Non-electronic Uses:** Non-electronic library uses as a percentage of total library uses

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2009

PLANNING AND DEVELOPMENT

LAND USE PLANNING

8150	General Comments:	
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	
8163	Preservation of Agricultural Land in Reporting Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	
8164	Preservation of Agricultural Land Relative to Base Year: Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	
8165	Number of Hectares Re-designated During Reporting Year: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	
8166	Number of Hectares Re-designated Since January 1, 2000: Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	
8167	Size of Settlement Area: Hectares of land in the settlement area as of December 31 of the reporting year	
8168	Change in Size of Settlement Area: Percentage change in the size of the settlement area relative to the base year of 2004	

* Use ALT + ENTER keys to "Return" to the next line.

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

	Salaried Fire Fighters only
N	

Y	
N	
N	

Y	
	plowed
N	

Y	
Y	
Y	
N	
N	
Y	

2009-V01

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2009

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 *Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?*
- 3302 *If "Y" is selected in line 3301, please describe briefly*

		Metred billing system only
N		

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Member of a union public library

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N		
	910,622	

2009-V01

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

Schedule 95

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Transit					
2301 Conventional Transit					
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance					
3104 Wastewater Treatment and Disposal					
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)					
Storm Water					
3203 Urban Storm Water Management					
3204 Rural Storm Water Management					

2009-V01

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Water					
3303	Treatment of Drinking Water				
3306	Distribution/ Transmission of Drinking Water				
3305	Treatment and Distribution/ Transmission of Drinking Water (Integrated System)				
Solid Waste Management					
3402	Garbage Collection				
3502	Garbage Disposal				
3602	Waste Diversion				
3603	Solid Waste Mgmt. - Collection, Disposal, Diversion (Integrated System)				

2009-V01

FIR2009: Owen Sound C

Asmt Code: 4259

MAH Code: 47101

Schedule 95

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

for the year ended December 31, 2009

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service	Municipality List	MAH Code 5	Asmt Code 6	Comments
	2	4			7
	LIST	LIST			
Parks and Recreation					
7101	Parks				
7201	Recreation programs				
7301	Recreation facilities				
Libraries					
7401	Libraries				
Land Use Planning					
8101	Planning Services				